51st AVENUE (Phase 1) MCDOT South of Elliot Road to South of Baseline Road

Map Reference: SW-1

This project will widen 51st Avenue beginning south of Elliot Road **Description:**

from a two lane major arterial to a three lane major

arterial south of Dobbins by the addition of a continuous left turn

lane.

Safety of Laveen residents

Truck traffic (20%)

Coordination with all stakeholders

New housing development and increases in traffic volume

Project on hold due to City of Phoenix's request to take the

design lead

Nariman Zadeh **Project Manager:**

Work Order: 68913

5 District:

2 miles Length:

The City of Phoenix **IGA** Partnerships:

Estimated

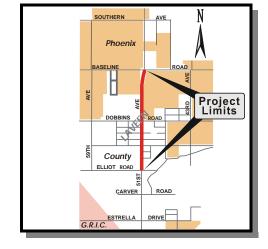
Key Issues:

2005 **Construction Date:**

Detour

No detours anticipated. (Road Closures):

Right-of-Way: Additional right-of-way will be required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$812	\$700	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$950	\$0	\$0	\$0	\$950	\$0	\$0	\$0
MCDOT Labor	\$616	\$551	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,926	\$1,299	\$505	\$5	\$955	\$0	\$0	\$1,465



51st AVENUE (Phase 2) **Broadway Road to Baseline Road** Baseline Road: 43rd Avenue to 51st Avenue

Phoenix

SOUTHERN

BASELINE

Phoenix

County

Project Limits

\$2,947

Map Reference: SW-2

This project will widen the existing two lane roadway to a four **Description:**

lane roadway with a raised median. MCDOT has executed an IGA with the City of Phoenix in which the city will redesign 51st

Avenue to City standards and construct the same.

Utility relocation.

Key Issues: Coordination with the 51st Avenue project south of Baseline

and with SRP relocation design.

Relocation of 51st Avenue centerline.

Project Manager: Thomas Larson

Work Order: 68943

5 District:

Length: 3 miles

The City of Phoenix & **IGA Partnerships:**

FCDMC

Estimated

Right-of-Way:

2005 **Construction Date:**

Detour

No detours anticipated. (Road Closures):

The existing right-of-way is 73'. 150'-175' will be needed to

Kigiit-Oi-wa	ay.		the project	,				
Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$551	\$399	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$766	\$761	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$532	\$532	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,945	\$0	\$0	\$2,945	\$0	\$0	\$0	\$2,945
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$254	\$236	\$1	\$1	\$0	\$0	\$0	\$2
Project Total	\$5,053	\$1,933	\$1	\$2,946	\$0	\$0	\$0	\$2,947
Reimbursements	(\$120)	(\$120)	\$0	\$0	\$0	\$0	\$0	\$0



\$1,813

\$4,933



MCDOT Net Cost

\$2,946

67TH AVENUEPinnacle Peak Road to Happy Valley Road

Map Reference: NE-3

Project

Limits

PHOENIX

Description: The purpose of this project is to develop a design concept report

to establish design parameters for widening the roadway for the traveling public so that right-of-way and roadway needs can be identified and planned, and accurate cost estimates can be made

for increasing the capacity and safety of the roadway.

PEORIA

DEER VALLEY RD

Key Issues: • City of Peoria and City of Phoenix partnerships.

Alleviate bottlenecking.

Project Manager: Engineering

Work Order: 69052

District: 4

Length: 1.1 miles

IGA Partnerships: None

Estimated This project is

Construction Date: funded for Design Concept

Report only.

Detour

(Road Closures): N/A

Right-of-Way: Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$0	\$0	\$70	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$10	\$0	\$5	\$5	\$20	\$0	\$0	\$30
Project Total	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$80	\$0	\$5	\$5	\$90	\$0	\$0	\$100



75TH AVENUE MC85 to Van Buren Street

Map Reference: SW-4

10

BUREN

County

BUCKEYE

Project Limits

(BUCKEYE ROAD)

Phoenix

Description: This project will result in design plans for the reconstruction of

75th Avenue from two lanes to five lanes, including a continuous left-turn lane. It also includes possible utility relocations and

Tolleson

upgrades to the Southern Pacific Railroad crossing.

Utilities

Key Issues: • Irrigation

Bridge reconstruction

Delivered greening upgra-

Railroad crossing upgrade

• Coordination with other agencies

Project Manager: Sami Ayoub

Work Order: 68986

District: 5

Length: 1 mile

IGA Partnerships: The City of Phoenix

Estimated Construction Date:This project is currently funded for design only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Minor right-of-way will be required in addition to the existing

66'-110' of width.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$390	\$277	\$185	\$0	\$0	\$0	\$0	\$185
Right-of-Way	\$247	\$0	\$247	\$0	\$0	\$0	\$0	\$247
Environmental	\$26	\$9	\$17	\$0	\$0	\$0	\$0	\$17
Utilities	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$250
IGA Payments	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Construction	\$2,495	\$0	\$0	\$0	\$2,270	\$225	\$0	\$0
MCDOT Labor	\$166	\$91	\$30	\$20	\$20	\$5	\$0	\$75
Project Total	\$3,874	\$377	\$729	\$320	\$2,290	\$230	\$0	\$3,569
Reimbursements	(\$1,155)	\$0	\$0	\$0	(\$1,155)	\$0	\$0	(\$1,155)
MCDOT Net Cost	\$2,719	\$377	\$729	\$320	\$1,135	\$230	\$0	\$2,414





83RD AVENUE Northern Avenue to Olive Avenue

Map Reference: NW-5

Description: The purpose of this project is to widen 83rd Avenue for the

traveling public from two travel lanes to four travel lanes with a center left turn lane to reduce congestion and increase safety.

contentient tann iano to reades congestion and morease saisty.

• Construction is contingent upon finalization of an intergovernmental agreement with the City of Peoria for

financial participation in construction and assuming

maintenance responsibilities for 83rd Avenue.

Project Manager: Engineering

Work Order: 68972

District: 4

Length: 1 mile

IGA Partnerships: None

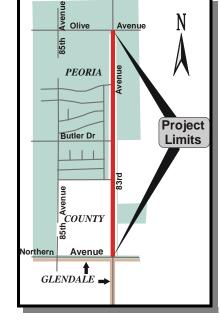
Estimated

Construction Date: 2007

Detour

(Road Closures): None anticipated

Right-of-Way: Additional right-of-way will be acquired if necessary.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$165	\$145	\$0	\$0	\$0	\$20	\$0	\$20
Right-of-Way	\$217	\$207	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$355	\$41	\$0	\$0	\$314	\$0	\$0	\$314
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,100	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0
MCDOT Labor	\$242	\$202	\$5	\$5	\$10	\$20	\$0	\$40
Project Total	\$3,100	\$616	\$5	\$5	\$324	\$2,140	\$0	\$2,474
Reimbursements	(\$1,400)	\$0	\$0	\$0	(\$1,400)	\$0	\$0	(\$1,400)
MCDOT Net Cost	\$1,700	\$616	\$5	\$5	(\$1,076)	\$2,140	\$0	\$1,074



87TH AVENUE Deer Valley Road to Williams Drive

Map Reference: NW-6

County

WILLIAMS

Description:

This is a pavement and drainage improvement project. FCDMC studies indicate a need for an area solution requiring participation of residents, FCDMC and the City of Peoria. A regional DCR will be developed in 2004. The direction and scope of this project will be determined based upon the recommendations in the DCR.

Key Issues:

 Flooding of the 87th Avenue project area within the county right-of-way and Deer Valley Road is being studied by FCDMC.

• Citizen concern about the speed of traffic, City of Peoria annexation, and roadway improvements.

PROJECT LIMITS

Peoria

BEARDSLEY RD

• FCDMC Master Drainage Study results.

Project Manager: Thomas Larson

Work Order: 68961

District: 4

Length: 1/2 mile

IGA Partnerships: Flood Control District

(MCFCD)

Estimated

Construction Date: 2005

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way will be acquired at the NW corner of

87th Avenue and Deer Valley Road.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$88	\$41	\$47	\$0	\$0	\$0	\$0	\$47
Right-of-Way	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Environmental	\$13	\$5	\$8	\$0	\$0	\$0	\$0	\$8
Utilities	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100
IGA Payments	\$125	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Construction	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0
MCDOT Labor	\$59	\$29	\$10	\$10	\$0	\$0	\$0	\$20
Project Total	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850



ALMA SCHOOL ROAD at Salt River Bridge

Map Reference: SE-7

Project Location

COUNTRY

 $M \not E S A$

Description: This project will redesign the existing grade control structure

which is needed to protect the Alma School Bridge foundations from floodwater eroding the soil. This project will involve the

replacement of an existing structure.

• Acquiring access, temporary construction easements and new right-of-way from Salt River Pima-Maricopa Indian

Community.

Design for full depth of the downstream head cut caused by

MCDOWELL RD

NATIVE AMERICAN

COMMUNITY

TEMPE

SALT RIVER PIMA - MARICOPA

unregulated mining in the riverbed.

Project Manager: Andrzej Wojakiewicz

Work Order: 80408

District: 2

Length: Approximately 940 feet

IGA Partnerships: None

Estimated

Construction Date: FY 2004-2005

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: A 73' wide strip of right-of-way along the width of the river will be

required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$91	\$91	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,680	\$0	\$0	\$2,597	\$1,083	\$0	\$0	\$0
MCDOT Labor	\$58	\$38	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695



ALMA SCHOOL ROAD McLellan Road to McKellips Road

Map Reference: SW-8

This project will widen the south bridge over the Salt River on **Description:**

Alma School Road from McLellan Road to the north bridge. This project will consist of an expansion and overhaul of the existing

> MCDOWELL RD S.R.P.M.N.A.C.

Project Limits

ICKELLIPS

structure.

Coordination with the Salt River Pima-Maricopa Indian **Key Issues:**

Community.

Scour protection of existing bridge.

Coordination with all stakeholders.

Andrzej Wojakiewicz **Project Manager:**

Work Order: 68931

E

D

Right-of-Way: Additional right-of-way will be required.

District:	2		MCLELLAN 3	κD		ı
Length:	.75 mile	SALT	TRY			
IGA Partnerships:	None	8TH ST	COUNTRY	CENTER	MESA	
Estimated Construction Date:	2004	ALMA	Mesa	10	-	
Detour (Road Closures):	No detours are anticipa	ated				

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$395	\$374	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$320	\$320	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,972	\$0	\$0	\$1,972	\$0	\$0	\$0	\$0
MCDOT Labor	\$129	\$95	\$5	\$24	\$0	\$0	\$0	\$29
Project Total	\$2,818	\$791	\$5	\$1,996	\$0	\$0	\$0	\$2,001
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,818	\$791	\$5	\$1,996	\$0	\$0	\$0	\$2,001





BELL ROAD at RH Johnson Intersection

Map Reference: NW-9

Project Location

Description: The purpose of this project is to design a dedicated westbound

right-turn lane on Bell Road to accommodate the heavy right turn

Sun

City

West

Surprise

movement from Bell Road at RH Johnson Boulevard.

• Reconfiguration of channel and box culverts.

Key Issues: • Relocation of traffic signal.

Relocation of utilities.

Project Manager: Samir Hatab

Work Order: 69041

District: 4

Length: 600 feet

IGA Partnerships: City of Surprise

Estimated

Construction Date: Project is budgeted for

design only.

Detour

(Road Closures): N/A

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$100	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$164	\$16	\$80	\$10	\$0	\$0	\$0	\$90
Project Total	\$269	\$16	\$95	\$10	\$0	\$0	\$0	\$105
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$269	\$16	\$95	\$10	\$0	\$0	\$0	\$105



BELL ROAD SR Loop 303 to Loop 101 ITS

Map Reference: NW-10

Description: The purpose of this project is to install Intelligent Transportation

System instrumentation such as vehicle detection systems (VDS), closed circuit TV, changeable message signs and communication so that MCDOT can better manage the seasonal and day to day

variations of traffic on Bell Road.

Design and install fiber optic backbone, CCTV and CMS.

• Integrate the installed instruments into MCDOT signal system.

• Cooperation with adjoining jurisdictions.

Project Manager: Yogesh Mantri

Work Order: 12590

District: 4

Length: 10 miles

IGA Partnerships: City of Peoria City of Surprise

Estimated

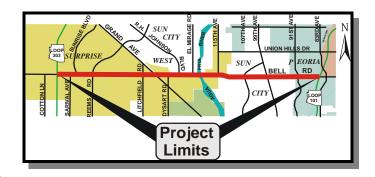
Key Issues:

Construction Date: 2004

Detour

(Road Closures): None anticipated

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$215	\$0	\$215	\$0	\$0	\$0	\$0	\$215
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,070	\$0	\$785	\$285	\$0	\$0	\$0	\$0
MCDOT Labor	\$20	\$0	\$10	\$10	\$0	\$0	\$0	\$20
Project Total	\$1,305	\$0	\$1,010	\$295	\$0	\$0	\$0	\$1,305
Reimbursements	(\$1,111)	\$0	(\$336)	(\$775)	\$0	\$0	\$0	(\$1,111)
MCDOT Net Cost	\$194	\$0	\$674	(\$480)	\$0	\$0	\$0	\$194



BROWN ROAD Ellsworth Road to Crismon Road

Map Reference: SE-11

Project Location

University ပ်

Apache Trail

MESA

MESA

COUNTY

Description: The purpose of this project is to complete the design for widening

the road from two to four lanes for the traveling public so that right-of-way and roadway needs can be identified and planned and accurate cost estimates can be made for increasing the

capacity and safety of the roadway.

Resizing several existing cross road drainage pipes

McKellips

MESA

COUNTY

Key Issues: • Relocation of overhead 12 Kv power lines

· Replacing the existing lattice suspension tower

Project Manager: Nariman Zadeh

Work Order: 69044

District: 2

Length: 0.8 mile

IGA Partnerships: None

Estimated

Construction Date: This project is funded for design only.

Detour

(Road Closures): None anticipated

Right-of-Way: Additional right-of-way may be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$120	\$70	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$250	\$3	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$380	\$73	\$55	\$0	\$0	\$0	\$0	\$55
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$380	\$73	\$55	\$0	\$0	\$0	\$0	\$55



BUSH HIGHWAY McKellips Road to McDowell Road

Map Reference: SE-12

COUNTY

COUNTY

Project

Limits

RECREATION

MESA

Description: This project will upgrade the existing four lanes to six lanes. The

project will result in the expansion and overhaul of an existing

structure.

• City of Mesa is the lead on this project.

MESA

Key Issues: • City of Mesa schedule for construction.

Project Manager: Richard Bohan

Work Order: 68261

District: 2

Length: 1 mile

IGA Partnerships:

City of Mesa

Estimated

Construction Date: 2004

Detour

(Road Closures):

The road will remain open during construction

during construction.

Right-of-Way: City of Mesa will determine

the required right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$717	\$0	\$717	\$0	\$0	\$0	\$0	\$717
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Project Total	\$719	\$0	\$719	\$0	\$0	\$0	\$0	\$719
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$719	\$0	\$719	\$0	\$0	\$0	\$0	\$719



BUSH HIGHWAY Usery Pass to Stewart Mountain Dam

Map Reference: NE-13

Description: The purpose of this project is to pave the shoulders to add bicycle

lanes for the safety of both bicyclists and motorists.

Key Issues:

Project Manager: Engineering

Work Order: 69050

District: 2

Length: 4.5 miles

IGA Partnerships: None.

Estimated This project is funded fo

Construction Date: design only.

Detour

(Road Closures): None anticipated.

Right-of-Way: N/A

	FORT MCDOWELL STOPLATE APACHE NOTIFICATION HILLS Shea Shea Shea Shea Shea Shea Shea She
or	SALT RIVER PIMA-MARICOPA NATIVE AMERICAN COMMUNITY Project Location MESA MESA

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$1	\$25	\$10	\$0	\$0	\$36
Project Total	\$260	\$0	\$1	\$225	\$10	\$0	\$0	\$236
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$1	\$225	\$10	\$0	\$0	\$236



CAVE CREEK ROAD Lone Mountain Road to Carefree Highway

Map Reference: NE-14

 $\sqrt{CAREFREE}$

SCOTTSDALE

The City of Phoenix is responsible for the design and construction **Description:**

of this project. To date, MCDOT has contributed \$170,000 for

design and \$4,748,00 for construction.

Monitor IGA compliance.

Key Issues: The reimbursements are from the Town of Cave Creek as

MCDOT paid Cave Creek's share of the project through an

PHOENIX

CAVE CREEK

IGA.

Project Manager: Max Hamlin

Work Order: 68834

D

Right-of-Way: MCDOT acquired the needed right-of-way.

District:	3	Dove Valley	Rd	Project
Length:	N/A		THE TOTAL PROPERTY.	Limits
IGA Partnerships:	The City of Phoenix and The Town of Cave	COUNTY &	Mount	<i>PHOENIX</i> ain Rd
Estimated Construction Date:	Creek Complete.	Lone	COUNTY	alli Ad
Detour (Road Closures):	N/A			

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$882	\$849	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$4,761	\$4,761	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$8	\$4	\$1	\$1	\$1	\$1	\$0	\$4
Project Total	\$5,651	\$5,614	\$1	\$1	\$1	\$1	\$0	\$4
Reimbursements	(\$276)	(\$92)	(\$46)	(\$46)	(\$46)	(\$46)	\$0	(\$184)
MCDOT Net Cost	\$5,375	\$5,522	(\$45)	(\$45)	(\$45)	(\$45)	\$0	(\$180)



CHANDLER HEIGHTS ROAD BRIDGE at Sonoqui Wash

Map Reference: SE-15

Description: This project is to design a five lane bridge (68' wide) over

Sonoqui Wash, replacing an existing un-bridged (dip) crossing.

• The Town of Queen Creek and the Flood Control District of Maricopa County will participate in the construction funding.

Project Manager: Andrzej Wojakiewicz

Work Order: 69026

District: 1

Length: 0.5 mile

IGA Partnerships: Possible partnering with the

Town of Queen Creek and FCDMC.

Estimated

Construction Date: This project is funded for design

only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: N/A

		Chandler Heights	Road	Ņ
	Road	QUEEN Project Location Riggs	CREEK Road	A
) .	Sossaman	County	N	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$211	\$67	\$20	\$20	\$0	\$0	\$0	\$40
Project Total	\$341	\$67	\$20	\$20	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$341	\$67	\$20	\$20	\$0	\$0	\$0	\$40



CHANDLER HEIGHTS ROAD BRIDGE at Eastern Canal

Map Reference: **SE-16**

GILBERT

ROAD

County

HEIGHTS

This project is to design a box culvert that will replace the existing **Description:**

inadequate pipe to allow future widening of the road.

QUEEN

OCOTILLO

County

CHANDLER

Project Location CREEK

County

Construction must be done quickly during the annual canal

Key Issues: dry-up period.

Andrej Wojakiewicz **Project Manager:**

Work Order: 68975

1 District:

Length: Spot improvements

The City of Chandler **IGA Partnerships:**

Estimated

2006 **Construction Date:**

Detour

Road closure will be needed. (Road Closures):

Right-of-Way: Additional right-of-way on both sides of

Chandler Heights Road will be needed.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$6	\$1	\$0	\$0	\$5	\$0	\$0	\$5
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$201	\$0	\$0	\$0	\$201	\$0	\$0	\$0
MCDOT Labor	\$47	\$30	\$1	\$1	\$17	\$0	\$0	\$19
Project Total	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$254	\$31	\$1	\$1	\$223	\$0	\$0	\$225



DEER VALLEY ROAD 91st Avenue to 83rd Avenue

Peoria

BEARDSLEY RD

Map Reference: NW-17

Peoria

PROJECT

LIMITS

County

Description: The purpose of this project is to develop a design concept report

to study the widening of the road for project designers.

Roadway drainage.

Key Issues: • Formation of partnerships.

Project Manager: Engineering

Work Order: 69049

District: 4

Length: 1 mile

IGA Partnerships: None

EstimatedThis project is funded for

Construction Date: Design Concept Report only.

Detour

(Road Closures): N/A

Right-of-Way: Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$70	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$70	\$0	\$80	\$0	\$0	\$0	\$0	\$80



EL MIRAGE ROAD Beardsley Road to Loop 303

Map Reference: NW-18

Description: This project will construct a new four lane road between

Beardsley Road and the future Loop 303. This project includes

drainage and intersection improvements.

Neighboring retirement communities.

Key Issues: Bridge construction.

Adjacent private developments

Sami Ayoub **Project Manager:**

Work Order: 68995

District:	4	Project	County
Length:	2.2 miles	Limits	DEER VALLEY RD / (alignment)
IGA Partnerships:	None		BEARDS/LEY RD (alignment) Peoria
Estimated Construction Date:	TBD	128TH AVE	
Detour (Road Closures):	No detours are anticipated.	_	Surprise BELL RD
Right-of-Way:	120'-150' of right-of-way will	be required for	this project.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$552	\$552	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,001	\$1	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Environmental	\$47	\$39	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$25	\$0	\$0	\$25	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$319	\$134	\$10	\$5	\$0	\$0	\$0	\$15
Project Total	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,944	\$726	\$1,010	\$30	\$0	\$0	\$0	\$1,040





EL MIRAGE ROAD Bell Road to Beardsley Road

Map Reference: NW-19

DEER VALLEY RD

BEARDSLEY

UNION HILLS

\$0

Peoria

Surprise

County

128TH AVE L MIRAGE RD

Project Limits

This project will construct a new four lane El Mirage Road to meet **Description:**

projected traffic demands. Signalization will be installed on El

Mirage Road at Beardsley Road.

Neighboring retirement communities.

Key Issues: Bridge construction.

Adjacent private developments.

Project Manager: Sami Ayoub

Work Order: 68993

District:

Length: 2.2 miles

None **IGA** Partnerships:

Estimated

TBD Construction Date:

Detour

MCDOT Net Cost

(Road Closures): No detours are anticipated.

Right-of-Way:		120'-150' of right-of-way will be required for this project.								
Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total		
Design	\$721	\$510	\$0	\$0	\$0	\$0	\$0	\$0		
Right-of-Way	\$3,000	\$1	\$3,000	\$0	\$0	\$0	\$0	\$3,000		
Environmental	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0		
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MCDOT Labor	\$420	\$131	\$35	\$0	\$0	\$0	\$0	\$35		
Project Total	\$4,167	\$668	\$3,035	\$0	\$0	\$0	\$0	\$3,035		
Reimbursements	(\$3,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Project expenditures in thousands.

\$668

\$667



\$3,035

\$3,035

ELLIOT ROAD Val Vista Road to Greenfield Road

Map Reference: SE-20

Road

COUNTY

Project

Limits

Description: This project will widen Elliot Road from two lanes to four lanes.

This project involves the expansion and overhaul of an existing

Guadalupe

Elliot

COUNTY

Warner

GILBERT

structure.

• The Town of Gilbert is the lead agency.

Key Issues: • MCDOT will pay \$680,000 toward the project costs.

Project Manager: Richard Bohan

Work Order: 68929

District: 2

Length: 1 mile

IGA Partnerships: Town of Gilbert

Estimated MCDOT IGA payment

Construction Date: FY 2004

Detour

(Road Closures): To be determined.

Right-of-Way: The Town of Gilbert standards for right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,080	\$0	\$680	\$0	\$400	\$0	\$0	\$1,080



ELLSWORTH ROAD Germann Road to Baseline Road

Map Reference: SE-21

Mesa

Description:

This project will reconstruct and widen the existing two lane road to provide four travel lanes with a raised center median. The west half of the roadway between Pecos Road and the Powerline Floodway will be constructed with a third travel lane in the southbound direction. The project also includes constructing the Ellsworth Channel component of the East Mesa Area Drainage Master Plan; approximately three miles of open channel.

Key Issues:

Coordination of road and drainage improvements with proposed residential, commercial and industrial developments.

Existing roadway profile includes an inverted crown section and several dip crossing.

Project Limits

Project Manager:

Dave DeWeese

Work Order:

68927

District:

1 and 2

Length:

6 miles

IGA Partnerships:

City of Mesa

FCDMC

Estimated

Construction Date:

2005

Detour

None anticipated

(Road Closures):

The current total width for the road varies from 100' to 120'. Additional right-of-way will be acquired to provide a total width

Right-of-Wa			nent will be	•	A new drain nging from	-
	Total	Drior Vears				

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$1,913	\$1,830	\$83	\$0	\$0	\$0	\$0	\$83
Right-of-Way	\$2,369	\$1,969	\$400	\$0	\$0	\$0	\$0	\$400
Environmental	\$200	\$26	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$988	\$588	\$400	\$0	\$0	\$0	\$0	\$400
IGA Payments	\$727	\$664	\$63	\$0	\$0	\$0	\$0	\$63
Construction	\$22,345	\$0	\$10,845	\$11,500	\$0	\$0	\$0	\$0
MCDOT Labor	\$471	\$441	\$20	\$10	\$0	\$0	\$0	\$30
Project Total	\$29,013	\$5,518	\$11,811	\$11,510	\$0	\$0	\$0	\$23,321
Reimbursements	(\$16,924)	(\$793)	(\$8,157)	(\$7,974)	\$0	\$0	\$0	(\$16,131)
MCDOT Net Cost	\$12,089	\$4,725	\$3,654	\$3,536	\$0	\$0	\$0	\$7,190



ELLSWORTH ROAD University Drive to McLellan Road

Map Reference: SE-22

Description:

This project will reconstruct and widen the existing two lane road to provide four travel lanes (two in each direction) with a raised center median. Selected segments fronting new residential development will be constructed with a third travel lane in either the north or southbound direction. This project will also reconstruct 1/4 mile of Adobe Road.

Traffic signal at Brown Road.

Key Issues: • Storm drain system

Landscaping

Project Manager: Dave DeWeese

Work Order: 68902

District: 2

Length: 1.8 miles

IGA Partnerships: City of Mesa

Estimated

Construction Date: 2005

Detour

(Road Closures): None

Right-of-Way: No additional right-of-way will be required.

MCKELLIPS	,	RD	. M
MCLELLAN	RD		
Mesa BROWN	RD	S _O	RD
Project Limits	SWORTH	NO S	
UNIVERSITY	EW	CRISMON	DR
APACHE	County		TRAIL

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$625	\$432	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$300	\$285	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$276	\$26	\$250	\$0	\$0	\$0	\$0	\$250
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,900	\$610	\$1,150	\$4,140	\$0	\$0	\$0	\$0
MCDOT Labor	\$278	\$260	\$8	\$10	\$0	\$0	\$0	\$18
Project Total	\$7,381	\$1,615	\$1,408	\$4,150	\$0	\$0	\$0	\$5,558
Reimbursements	(\$3,159)	\$0	(\$1,580)	(\$1,579)	\$0	\$0	\$0	(\$3,159)
MCDOT Net Cost	\$4,222	\$1,615	(\$172)	\$2,571	\$0	\$0	\$0	\$2,399



GILBERT ROAD McDowell Road to SR 87

Map Reference: NE-23

This project consists of the design and construction of a six lane road-**Description:**

way from McDowell Road to Thomas Road. In addition, a two lane northbound roadway will be designed and constructed from Thomas Road to SR 87 through the Salt River bottom and a two lane southbound roadway from SR 87 to Thomas Road using the existing

bridge at the Salt River.

Key Issues: Environmental issues regarding the proximity of the Salt

Right-of-way on tribal land.

Forming financial partnerships to extend the project to SR 87 and include widening McDowell Road from Mesa Drive to

> Camelback Road Salt River

> > Pima-Maricopa

Native America

Mesa

Gilbert Road to include a sound wall.

Project Manager:

Thomas Larson Work Order:

68957

District: 2

2.75 miles Length:

City of Mesa **IGA** Partnerships:

MAG **ADOT**

Estimated SRPMIC

Construction Date: Fall 2003

Detour

Construction sequencing will (Road Closures): eliminate road closures.

Additional right-of-way (110' from normal) is being purchased from the Right-of-Way:

Salt River Pima-Maricopa Indian Community and home owners on the

east side of the road.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$1,891	\$1,726	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$4,260	\$4,963	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$527	\$102	\$0	\$425	\$0	\$0	\$0	\$425
Utilities	\$149	\$14	\$20	\$0	\$0	\$0	\$0	\$20
IGA Payments	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Construction	\$11,552	\$82	\$5,600	\$5,870	\$0	\$0	\$0	\$0
MCDOT Labor	\$887	\$621	\$81	\$185	\$0	\$0	\$0	\$266
Project Total	\$19,666	\$7,508	\$5,701	\$6,480	\$0	\$400	\$0	\$12,581
Reimbursements	(\$3,021)	(\$521)	\$0	(\$900)	\$0	(\$1,600)	\$0	(\$2,500)
MCDOT Net Cost	\$16,645	\$6,987	\$5,701	\$5,580	\$0	(\$1,200)	\$0	\$10,081

Project expenditures in thousands.



Project

Limits

GILBERT ROAD Williams Field Road to Ray Road

Map Reference: SE-24

Gilbert

Gilbert

Project

Limits

Description: This project will result in the widening of Gilbert Road to six

through lanes with a continuous center turn lane.

Chandler

CHANDLER

• Town of Gilbert is the lead agency

Key Issues:

Project Manager: Richard Bohan

Work Order: 68956

District: 1

Length: 1 mile

IGA Partnerships: Town of Gilbert

Estimated

Construction Date: N/A

Detour

(Road Closures): N/A

Right-of-Way: Right-of-way to the Town of Gilbert's standards.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,456	\$2,156	\$300	\$0	\$0	\$0	\$0	\$300
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$59	\$38	\$5	\$5	\$0	\$0	\$0	\$10
Project Total	\$2,515	\$2,194	\$305	\$5	\$0	\$0	\$0	\$310
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,515	\$2,194	\$305	\$5	\$0	\$0	\$0	\$310



Key Issues:

JACKRABBIT TRAIL Yuma Road to Thomas Road

Map Reference: SW-25

Description: This project is to prepare a design concept report for the

widening of the existing two lane road to four lanes with a raised

median.

Right-of-way delineation and acquisition.

FCDMC channel along west side.

RID canal crossing.

Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69039

District: 4

Length: 3 miles

IGA Partnerships: None

Estimated Construction Date:This project is currently funded for Design Concept

Report only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Additional right-of-way will be required.

		Thomas	Road	
BUCKEYE McDowell	COUNTY Road		GOODYEAR	N
Proj	ect tion	COUNTY Van Buren	Street	
BUCKEYE BUCKEYE PROPERTY PROPE	195th	Jackrabbit	COUNTY O	
	COUNTY			

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$450	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$91	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$1,150	\$9	\$50	\$0	\$0	\$0	\$0	\$50
Project Total	\$1,691	\$11	\$200	\$0	\$0	\$0	\$0	\$200
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,691	\$11	\$200	\$0	\$0	\$0	\$0	\$200



LINDSAY ROAD Williams Field Road to Ray Road

Map Reference: SE-26

Description: This project will construct a five lane section to ease congestion

and increase traffic safety. The project involves the expansion

and overhaul of an existing structure.

• The Town of Gilbert will be the lead agency.

Key Issues: • Several SRP and private irrigation channels and associated

structures will require relocation or reconstruction.

• Traffic volumes are expected to increase significantly over the

WARNER

next 20 years, creating congestion.

Project Manager: Richard Bohan

Work Order: 68997

District: 1

Length: 1 mile

IGA Partnerships: An IGA payout to Town of Gilbert

planned for FY 2005.

Estimated

Construction Date: FY 2004

Detour

(Road Closures): N/A

Right-of-Way: Town of Gilbert standards.

ROAD	RAY	Gilbert 2	N
	oject mits	VISTA	Canal
Chandle	County WILLIAMS	FIELD RD	
Chandle GILBERT	Gilbert PECOS	County \$	

ROAD

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$2,600	\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$4	\$0	\$2	\$2	\$0	\$0	\$0	\$4
Project Total	\$2,604	\$0	\$2	\$2,602	\$0	\$0	\$0	\$2,604
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,604	\$0	\$2	\$2,602	\$0	\$0	\$0	\$2,604



Key Issues:

LOOP 303 I-10 to US 60

PROJECT LIMITS

Map Reference: NW-27

Description: This project is to prepare a Design Concept Report to establish

design parameters for the phased construction of the ultimate full

controlled access highway.

• Funding and programming in the TIP.

Roadway classification at MAG.

Right-of-way requirements.

Federal Environmental Assessment and permitting

Project Manager: Sami Ayoub

Work Order: 69016

District: 4

Length: 14 miles

IGA Partnerships: ADOT

Estimated This project is currently funded for

Construction Date: Design Concept Report only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: 300' of right-of-way will be needed along the roadway and 600'

of right-of-way will be needed at the intersection.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$2,475	\$1,386	\$750	\$0	\$0	\$0	\$0	\$750
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2,250	\$258	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$4,725	\$1,644	\$755	\$0	\$0	\$0	\$0	\$755
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,725	\$1,644	\$755	\$0	\$0	\$0	\$0	\$755



LOOP 303 Indian School Road to Camelback Road

Map Reference: NW-28

This project is to widen the existing two lane roadway into a four **Description:**

lane divided highway with at-grade signalized intersections when

warranted.

Funding and programming in the TIP. **Key Issues:**

IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69053

District:

Length: 1 mile

None **IGA Partnerships:**

Estimated 2008

Construction Date:

Detour

N/A (Road Closures):

Right-of-Way: Additional right-of-way will be required.

Project Limits			GOODY	PA	OLIVE AVE NORTHERN AVE LE GLENDALE AVE BETHANY HOME RD CAMELBACK RD FIELD THOMAS RD
	=	/	10	$\overline{}$	MCDOWELL RD
					VAN BUREN ST
		COTTON LN	SARIVAL AVE	BULLARD RD	יין כחידור (היין היין היין היין היין היין היין היי

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
MCDOT Labor	\$95	\$0	\$1	\$4	\$40	\$10	\$40	\$95
Project Total	\$4,095	\$0	\$1	\$4	\$340	\$1,510	\$2,240	\$4,095
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,095	\$0	\$1	\$4	\$340	\$1,510	\$2,240	\$4,095



LOOP 303 MCDOT Camelback Road to Bethany Home Road

Map Reference: NW-29

This project is to widen the existing two lane roadway into a four **Description:**

lane divided highway with at-grade signalized intersections when

warranted.

Funding and programming in the TIP. **Key Issues:**

IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69054

District:

Length: 1 mile

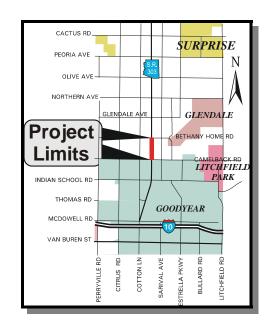
None **IGA** Partnerships:

Estimated

Construction Date: 2008

Detour

N/A (Road Closures):



Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
MCDOT Labor	\$75	\$0	\$1	\$4	\$20	\$10	\$40	\$75
Project Total	\$3,875	\$0	\$1	\$4	\$320	\$1,510	\$2,040	\$3,875
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$3,875	\$0	\$1	\$4	\$320	\$1,510	\$2,040	\$3,875



LOOP 303 Bethany Home Road to Glendale Avenue

Map Reference: NW-30

Description: This project is to widen the existing two lane roadway into a four

lane divided highway with at-grade signalized intersections when

warranted.

• Funding and programming in the TIP.

• IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69055

District: 4

Length: 1 mile

IGA Partnerships: None

Estimated

Key Issues:

Construction Date: 2008

Detour

(Road Closures): N/A

Right-of-Way: Additional right-of-way will be required.

	CACTU	s RD							
_!	PEORIA	AVE			S	URI	PRIS	E	N
-			S. 30			OLIVE	E AVE		
	$\overline{}$				-NO	RTHERI	N-AVE		
Project Limits					BE	GLE	ALE ANDA HOME	LE	
	CAME	_BACK	RD						
INIT	JAN SC	HOOL	SD.			L	ITCH PA	FII RK	
				G	oot	YEA		<u> </u>	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
Right-of-Way	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200
MCDOT Labor	\$75	\$0	\$1	\$4	\$20	\$10	\$40	\$75
Project Total	\$4,075	\$0	\$1	\$4	\$320	\$1,510	\$2,240	\$4,075
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,075	\$0	\$1	\$4	\$320	\$1,510	\$2,240	\$4,075





LOOP 303 Cactus Road to Waddell Road

Map Reference: NW-31

Description: This project is to design plans for widening the existing two lane

roadway into a four lane divided highway with at-grade signalized

intersections when warranted.

• Funding and programming in the TIP.

• IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69056

District: 4

Length: 1 mile

IGA Partnerships: None

Estimated

Key Issues:

Construction Date: Programmed for Design

only.

Detour

(Road Closures): N/A

Right-of-Way: Additional right-of-way will be required.

C	LEARVIEW	BELL RD		SVI GIT GRAI	Y	6	N A
GREENWA	AY RD		S	UR	PRI	SE	
Project		\dashv					WADDELL RD
Limits			Ч				CACTUS RD
T							PEORIA AVE
1		S. 30	R.				OLIVE AVE
			13				NORTHERN AVE
	GLENDA	LE AVE		\perp	GLE	ENDA	LE
ВЕТЬ	IANY HO	OME RD		1			
PERRYVILLE RD -	CITRUS RD -	COTTON LN -	SARIVAL AVE -	200	ESTRELLA PRWY		
PER	Ŭ	<u> </u>	S.	i i	N		

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$45	\$10	\$58
Project Total	\$410	\$0	\$1	\$1	\$1	\$345	\$20	\$368
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$345	\$20	\$368



LOOP 303 Waddell Road to Greenway Road

Map Reference: NW-32

SUN CITY WEST

BULLARD RD

SURPRISE

CLEARVIEW BLVD

8

CITRUS

Project

Limits

CACTUS RD

OLIVE AVE

Description: This project is to design plans for widening the existing two lane

roadway into a four lane divided highway with at-grade signalized

intersections when warranted.

• Funding and programming in the TIP.

IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69057

District: 4

Length: 1 mile

IGA Partnerships: None

Estimated

Right-of-Way:

Key Issues:

Construction Date: Programmed for Design

only.

Detour

(Road Closures): N/A

Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$25	\$20	\$48
Project Total	\$410	\$0	\$1	\$1	\$1	\$325	\$30	\$358
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$325	\$30	\$358



LOOP 303 Greenway Road to Bell Road

Map Reference: NW-33

This project is to design plans for the widening of the existing two **Description:**

lane roadway into a four lane divided highway with at-grade

signalized intersections when warranted.

Funding and programming in the TIP. **Key Issues:**

IGA formations with the municipalities.

Drainage issues.

Project Manager: Engineering

Work Order: 69058

District:

Length: 1 mile

None **IGA** Partnerships:

Estimated

Programmed for Design **Construction Date:**

only.

Detour

N/A (Road Closures):

SUN CITY **SURPRISE** CLEARVIEW BLVD **Project** Limits CACTUS RD. PEORIA AVE OLIVE AVE B

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$1	\$1	\$1	\$25	\$10	\$38
Project Total	\$410	\$0	\$1	\$1	\$1	\$325	\$20	\$348
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$410	\$0	\$1	\$1	\$1	\$325	\$20	\$348



Key Issues:

MC 85 107th Avenue to 91st Avenue

Map Reference: SW-34

PHOENI

Description: This project will see the preparation of a Design Concept Report

to establish design parameters for the eventual construction of a

four lane roadway with a center median.

• Impact on existing urban development.

Turning lane location and length.

Development in area.

• Right-of-way required as per the MAG Roads of Regional

AVONDALE

TOLLESON

PROJECT

PHOENIX

Significance.

Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69024

District: 5

Length: 2 miles

IGA Partnerships: None

EstimatedThis project is funded for

Construction Date: Design Concept Report only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with

median openings every 1/8 of a mile.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$370	\$30	\$40	\$300	\$0	\$0	\$0	\$340
Right-of-Way	\$650	\$0	\$0	\$0	\$0	\$650	\$0	\$650
Environmental	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$10
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,200	\$0	\$0	\$0	\$0	\$0	\$990	\$990
MCDOT Labor	\$0	\$0	\$2	\$35	\$30	\$10	\$20	\$97
Project Total	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,230	\$30	\$42	\$335	\$40	\$660	\$2,510	\$3,587



MC 85 91st Avenue to 75th Avenue

Map Reference: SW-35

TOLLESON

PHOENIX

PHOENI

PROJECT LIMITS

Description: This project will see the preparation of a Design Concept Report

to establish design parameters for the eventual construction of a

four lane roadway with a center median.

Development in area.

Key Issues: • Turning lanes location and length.

• Right of way required for Roads of Regional Significance.

AVONDALE

Irrigation and utility conflicts.

Project Manager: Sami Ayoub

Work Order: 69025

District: 5

Length: 2 miles

IGA Partnerships: None

Estimated This project is funded for Construction Date: Design Concept Report only.

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: The City of Phoenix has requested 140' of right-of-way with

median openings every 1/8 of a mile.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$400	\$100	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$650	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Environmental	\$12	\$2	\$10	\$0	\$0	\$0	\$0	\$10
Utilities	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
MCDOT Labor	\$119	\$9	\$30	\$10	\$20	\$20	\$30	\$110
Project Total	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,981	\$111	\$240	\$10	\$670	\$1,320	\$2,530	\$4,770



MC 85 Airport Road to Jackrabbit Trail

COUNTY

Map Reference: SW-36

GOODYEAR

Description: This project is to establish 30% design parameters for the

eventual construction of a five lane roadway with a raised center

median.

• Identifying the ultimate roadway.

Key Issues: • Developing funding partners.

Developer participation in construction.

Project Manager: Samir Hatab

Work Order: 69040

District: 4

Length: 1.5 miles

IGA Partnerships: None

Estimated This project is funded for

Construction Date: 30% design only.

Detour

(Road Closures): None anticipated

Right-of-Way: 150' of right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$150	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$500	\$28	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$670	\$33	\$85	\$0	\$0	\$0	\$0	\$85





MC 85 Bullard Wash to Litchfield Road

GOODYEAR

Map Reference: SW-37

PROJECT

Description: This project will widen MC 85 from two to five lanes with a

continuous left-turn lane.

• An IGA has been sent to the City of Goodyear to cover the costs of adding a third west-bound lane per the City's

request.

Drainage, right-of-way and utilities.

Roadway design is complete.

Project Manager: Samir Hatab

Work Order: 68959

District:

Length: 2 miles

IGA Partnerships: City of Goodyear

Estimated

Construction Date: Summer 2004

Detour

(Road Closures): N/A

Right-of-Way: An additional 70' right-of-way will be purchased on the south

side of the roadway.

Cost Elements	Total Pro- ject Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,775	\$0	\$0	\$2,775	\$0	\$0	\$0	\$2,775
MCDOT Labor	\$330	\$0	\$5	\$55	\$0	\$0	\$0	\$60
Project Total	\$4,081	\$0	\$5	\$2,830	\$0	\$0	\$0	\$2,835
Reimbursements	(\$636)	\$0	\$0	(\$636)	\$0	\$0	\$0	(\$636)
MCDOT Net Cost	\$3,445	\$0	\$5	\$2,194	\$0	\$0	\$0	\$2,199



MC 85 Cotton Lane to Estrella Parkway

Buckeye Road

GOODYEAR

PRO JECT

Map Reference: SW-38

Description: This project consists of reconstructing MC 85 from a two lane

arterial roadway to five lanes with a bike lane.

• Utility relocations, drainage, irrigation.

Key Issues: • Railroad crossings.

• Coordination with all entities involved.

Project Manager: Thomas Larson

Work Order: 68960

District: 4

Length: 2.5 miles

IGA Partnerships: City of Goodyear

Estimated

Construction Date: Fall 2008

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: The existing right-of-way varies from 50'-120'. The proposed

width of the required right-of-way is 150'-200'.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$727	\$97	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$103	\$103	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$950	\$0	\$0	\$0	\$0	\$700	\$250	\$950
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,100	\$0	\$0	\$0	\$0	\$0	\$3,080	\$3,080
MCDOT Labor	\$378	\$224	\$1	\$1	\$3	\$5	\$30	\$40
Project Total	\$0	\$0	\$1	\$1	\$3	\$705	\$3,360	\$4,070
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$0	\$0	\$1	\$1	\$3	\$705	\$3,360	\$4,070



MC 85 El Mirage Road to 115th Avenue

Map Reference: SW-39

Description: This project will prepare a Design Concept Report for this section

of roadway. Alternatives will be evaluated. The preferred alternative will be recommended to accommodate projected

AVONDALE

PROJECT

LIMITS

COUNTY

COUNTY

Buckeye Road

AVONDALE

traffic volumes.

Land-use concerns.

Key Issues: • Drainage information.

Environmental and utility information.

Project Manager: Thomas Larson

Work Order: 69042

District: 5

Length: 1 mile

IGA Partnerships: None

Estimated This project is currently

Construction Date: funded for Design Concept report only.

Detour

(Road Closures): N/A

Right-of-Way: Sufficient right-of-way will be required for the ultimate

six lane road section.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$170	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$1	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$9	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40



MC 85 Jackrabbit Trail to Perryville Road

Map Reference: SW-40

Project Limits

GOODYEAR

Description: The purpose of this project is to develop a 30% design to study

alternatives for widening the road.

Land uses.Truck traffi

Truck traffic.Drainage.

• Potential partnerships.

Project Manager: Engineering

Work Order: 69059

District: 4

Length: 1 mile

IGA Partnerships: None

Estimated This project is funded for

Construction Date: 30% design only.

Detour

(Road Closures): N/A

Right-of-Wa	ay:	N/A						
Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$200	\$0	\$1	\$1	\$1	\$25	\$5	\$33



\$0

\$0

\$0

\$400

\$400

\$0



Project Total

Reimbursements

MCDOT Net Cost

\$1

\$0

\$1

\$0

\$1

\$0

\$1

\$225

\$225

\$0

\$5

\$0

\$5

\$233

\$233

\$0

MC 85 Perryville Road to Cotton Lane

BUCKEYE

Map Reference: SW-41

Description: The purposed of this project is to develop a 30% design to study

alternatives for widening the road.

Land uses.

Key Issues: • Truck traffic.

• Drainage.

Potential partnerships.

Project Manager: Engineering

Work Order: 69060

District: 4

Length: 2.76 miles

IGA Partnerships: None

Estimated This project is funded for

Construction Date: 30% design only.

\$400

\$800

\$800

\$0

Detour

MCDOT Labor

Project Total

Reimbursements

MCDOT Net Cost

(Road Closures): N/A

Right-of-Wa	ay:	N/A						
Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project expenditures in thousands.

\$0

\$0

\$0



\$0

\$0

\$0

GOODYEAR

Project

Limits

\$40

\$440

\$440

\$0

\$1

\$1

\$0

\$1

\$0

\$1

\$0

\$1

\$43

\$443

\$443

\$0

MC DOWELL MOUNTAIN ROAD Shoulder Widening, Bicycle Project

Map Reference: NW-42

Description: This project consists of widening the existing pavement by five

feet on each side of the roadway from the Town of Fountain Hills

city limits to Forest Road to create room for bicycle lanes.

The paved surface will make the roadway safer for all users.

• It provides a place for cyclists to ride outside the travel lanes.

Removes the necessity for motorists to cross the center line

to pass cyclists.

Project Manager: Samir Hatab

Work Order: 69007

District: 2

Length: 8.25 miles (each side)

IGA Partnerships: Federal funds through MAG

Estimated

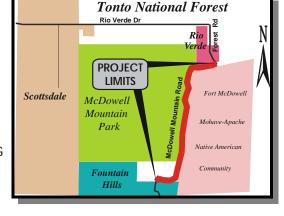
Key Issues:

Construction Date: FY 2006

Detour

(Road Closures): None

Right-of-Way: None required.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$942	\$0	\$0	\$0	\$942	\$0	\$0	\$942
MCDOT Labor	\$110	\$14	\$30	\$10	\$20	\$0	\$0	\$60
Project Total	\$1,052	\$14	\$30	\$10	\$962	\$0	\$0	\$1,002
Reimbursements	(\$533)	\$0	\$0	\$0	(\$533)	\$0	\$0	(\$533)
MCDOT Net Cost	\$519	\$14	\$30	\$10	\$429	\$0	\$0	\$469



MC QUEEN ROAD Queen Creek Road to Pecos Road

Map Reference: SE-43

Project

Limits

County

Road

Description: This project will reconstruct and widen the existing two lane

roadway between Queen Creek Road and Pecos Road to a six lane roadway with a combination raised and flushed center

median.

• Coordination with the City of Chandler and ADOT.

Coordinate construction schedule of McQueen Road with

freeway construction.

• Consideration of access control in areas of future

Chandler

development.

Accommodation of roadway drainage in retention basins.

Project Manager: Nariman Zadeh

Work Order: 68949

District: 1

Length: 2 miles

IGA Partnerships: City of Chandler

Estimated

Key Issues:

Construction Date: Spring 2005

Detour

Right-of-Way:

(Road Closures): The road will remain open.

The existing right-of-way varies between 66' and 110'. The

Ocotillo

proposed new width is 130'.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$485	\$485	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,032	\$29	\$1,003	\$0	\$0	\$0	\$0	\$1,003
Environmental	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$500	\$0	\$500	\$0	\$0	\$0	\$0	\$500
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$7,260	\$0	\$0	\$7,260	\$0	\$0	\$0	\$7,260
MCDOT Labor	\$262	\$157	\$30	\$70	\$5	\$0	\$0	\$105
Project Total	\$9,551	\$683	\$0	\$7,330	\$5	\$0	\$0	\$7,335
Reimbursements	(\$3,069)	(\$69)	\$0	\$0	(\$3,000)	\$0	\$0	(\$3,000)
MCDOT Net Cost	\$6,482	\$614	\$0	\$7,330	(\$2,995)	\$0	\$0	\$4,335



MERIDIAN ROAD Hunt Highway to Baseline Road

Map Reference: SE-44

Description: This project is to develop a corridor study report to investigate

the widening of the road. Meridian Road serves as the boundary

line between Maricopa County and Pinal County.

Key Issues:

• Access Control.

Ultimate and interim design features.

Project Manager: Leo Trinidad

Work Order: 69064

District: 1 and 2

Length: 12.5 miles

IGA Partnerships: None

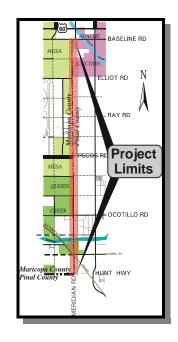
Estimated

Construction Date: Corridor Study

Detour

(Road Closures): N/A

Right-of-Way: N/A



Cost Elements	Total Project Cost	Prior Years Expenditure s	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Project Total	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260



OCOTILLO ROAD Basha Road to Arizona Avenue

Map Reference: SE-45

CHANDLER

COUNTY

Project

Limits

Ocotillo

Description: This project is to prepare design plans to widen the existing two

lane road to provide four travel lanes (two in each direction) with a raised center median. Additional improvements include a storm drain system with linear retention basins and the widening of the

intersection at Basha Road.

Existing two-lane roadway in a high growth area of Chandler.

• No storm water outfalls for the south side of the road.

• Existing lane configuration west of Basha Road.

Project Manager: Dave DeWeese

Work Order: 68988

District: 1

Length: 1 mile

IGA Partnerships: None

Estimated

Key Issues:

Construction Date: Funded for Design only.

Detour

(Road Closures): None anticipated.

Right-of-Way: An additional 32 feet of right-of-way is required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$80	\$40	\$40	\$0	\$0	\$0	\$0	\$40



OCOTILLO ROAD Power Road to Alma School Road

Map Reference: SE-46

Description: This project is to complete a corridor study report to future

requirements for widening of the road.

Access Control

Key Issues: • Ultimate and interim design features.

Project Manager: Leo Trinidad

Work Order: 69062

District: 2

Length: 10 miles

IGA Partnerships: N/A

Estimated

Construction Date: Corridor Study

Detour

(Road Closures): N/A

Right-of-Way: N/A

	Project Limits										
		Consolidated I Cana	Arian I	- O:	chandler H		Creek		Que	en Conservation	
Dobson Rd	Alma School Rd		Cooper Rd	Gilbert Rd	_	Val Vista Dr Greenfield Rd		Recker Rd	Power Rd	Sossaman Rd	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$60	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Project Total	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$260	\$0	\$260	\$0	\$0	\$0	\$0	\$260



OLD US 80 BRIDGE at Hassayampa River

Map Reference: SW-47

Description: This project will provide scour protection to the existing bridge to

prevent damage during severe flooding.

Water is in the channel most of the year.

Key Issues: • Environmental and archaeological clearance.

Project Manager: Andrzej Wojakiewicz

Work Order: 68934

District: 5

Length: 485 feet

(spot improvements)

IGA Partnerships: None

Estimated

Construction Date: FY 2004

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Under negotiation.

\$ALOME	W SAMANDA MA	Bu <mark>cke</mark> ye		N
Project Limits		BASELINE RD		/\
	070	Ę	35	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$4	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,393	\$0	\$150	\$1,243	\$0	\$0	\$0	\$0
MCDOT Labor	\$198	\$121	\$5	\$72	\$0	\$0	\$0	\$77
Project Total	\$1,656	\$124	\$155	\$1,315	\$0	\$0	\$0	\$1,470
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,656	\$124	\$155	\$1,315	\$0	\$0	\$0	\$1,470



PINNACLE PEAK ROAD Lake Pleasant Road to 83rd Avenue

Map Reference: NW-48

PEORIA

COUNTY

Deer Valley Road

Description: This project will prepare a Design Concept Report for this section

of roadway. Alternatives will be evaluated. The preferred alternative will be recommended to accommodate projected

Happy Valley Road
PROJECT

PEORIA

LIMITS

traffic volumes.

Safety concerns.

Key Issues: • Local residents and businesses in area.

Environmental and utility concerns.

Potential partnerships.

Project Manager: Thomas Larson

Work Order: 69045

District: 4

Length: 2 miles

IGA Partnerships: N/A

Estimated This project is currently

Construction Date: funded for Design

Concept Report only.

Detour

(Road Closures): N/A

Right-of-Way: The appropriate right-of-way will be acquired to accommodate

a future five lane road section.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$800	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$600	\$21	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$1,403	\$24	\$75	\$0	\$0	\$0	\$0	\$75
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,403	\$24	\$75	\$0	\$0	\$0	\$0	\$75





PM10 ROADS (Phase 3) NE Area

Map Reference: N/A

Project Limits

Description: ROAD FROM TO

Bullard Avenue End of Pavement End of Maintenance

SURPRISE

Key Issues:

Project Manager: Ray Smith

Work Order: 16208

District:

Length: 1.85 miles

IGA Partnerships: FHWA funding via MAG Con-

gestion Mitigation & Air Quality

Program.

Estimated

Construction Date: 2003

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$197	\$197	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$410	\$0	\$410	\$0	\$0	\$0	\$0	\$410
MCDOT Labor	\$25	\$20	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$664	\$249	\$415	\$0	\$0	\$0	\$0	\$415
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$664	\$249	\$415	\$0	\$0	\$0	\$0	\$415



PM10 ROADS (Phase 3) SE Area

Map Reference: N/A

ROAD FROM TO

Description: 77th Place McKellips Road Her

77th Place McKellips Road Hermosa Vista Drive 78th Street Hermosa Vista Drive McDowell Road 82nd Street **Boise Street** University Drive 95th Street Balsam Avenue Apache Trail Culver Street 76th Street Hawes Road **Culver Street** Hawes Road Waterbury Road Hermosa Vista Drive 76th Street 78th Street

Key Issues:Hermosa Vista Drive
Jensen Street76th Street
Crismon Road78th Street
Signal Butte RoadMelody Drive172nd StreetRecker RoadQuarterline Road105th StreetSignal Butte Road

Range Rider Trail Hawes Road 92nd Street

Project Manager: Sami Ayoub

Work Order: 16214

District: 2

Length: 5.59 miles

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: 2003

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$301	\$291	\$15	\$0	\$0	\$0	\$0	\$15
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,420	\$10	\$1,410	\$0	\$0	\$0	\$0	\$1,410
MCDOT Labor	\$103	\$75	\$40	\$0	\$0	\$0	\$0	\$40
Project Total	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,931	\$433	\$1,515	\$0	\$0	\$0	\$0	\$1,515





PM10 ROADS (Phase 3) SW Area

Map Reference: N/A

Description: ROAD FROM TO

87th Avenue Pinnacle Peak Road Calle Lejos

87th Avenue Peoria C/L Pinnacle Peak Road

Acoma Drive 73rd Avenue 75th Avenue Elliot Road 35th Avenue 27th Avenue Elliot Road 43rd Avenue Phoenix C/L Daley Lane 89th Avenue 83rd Avenue

Key Issues:

Project Manager: Sami Ayoub

Work Order: 16215

District: 4

Length: 3.1 miles

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: 2003

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: Right-of-way condemnations will add extra project costs.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$255	\$251	\$8	\$0	\$0	\$0	\$0	\$8
Right-of-Way	\$50	\$25	\$25	\$0	\$0	\$0	\$0	\$25
Environmental	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$50	\$31	\$25	\$0	\$0	\$0	\$0	\$25
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$858	\$10	\$848	\$0	\$0	\$0	\$0	\$848
MCDOT Labor	\$83	\$69	\$22	\$0	\$0	\$0	\$0	\$22
Project Total	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,301	\$391	\$928	\$0	\$0	\$0	\$0	\$928



PM10 ROADS (Phase 4) NE Valley

Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area

in compliance with County air quality rules.

• Minimize impact on neighborhoods.

Key Issues: • Expedited design and construction schedule.

Cost containment.

Project Manager: Ray Smith

Work Order: 16224

District: 3

Length: N/A

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: FY 2004-2005

Detour

(Road Closures): None anticipated

Right-of-Way: To be determined.

G Conges- uality Pro-	

*

Cost Elements	Total Project Cost	Prior Years Expenditure s	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$215	\$0	\$175	\$40	\$0	\$0	\$0	\$215
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,415	\$0	\$205	\$625	\$585	\$0	\$0	\$1,415



PM10 ROADS (Phase 4) **SE Valley**

Map Reference: N/A

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

in compliance with County air quality rules.

Minimize impact on neighborhoods.

Key Issues: Expedited design and construction schedule.

Cost containment.

Ray Smith **Project Manager:**

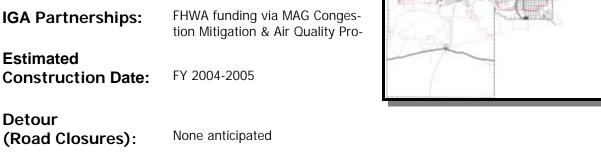
Work Order: 16223

1 District:

Length: N/A

IGA Partnerships:

To be determined. Right-of-Way:



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400



PM10 ROADS (Phase 4) SW Valley

Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area

in compliance with County air quality rules.

• Minimize impact on neighborhoods.

Key Issues: • Expedited design and construction schedule.

Cost containment.

Project Manager: Ray Smith

Work Order: 16225

District: 5

Length: N/A

IGA Partnerships: FHWA funding via MAG Conges-

tion Mitigation & Air Quality Pro-

Estimated

Construction Date: FY 2004-2005

Detour

(Road Closures): None anticipated

Right-of-Way: To be determined.

Right-oi-way:											
Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total			
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200			
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Rigitt-or-way	ΨU	40	φ0	ΨU	40	ΨU	30	φ0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400



PM10 ROADS

MCDOT 12th Street: Circle Mountain to Tonto National Forest

Map Reference: N/A

TONTO

NATIONAL

FOREST

Project

Limits

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design

NEW RIVER

HONDA BOW ROA

ANTHEM

issues.

Developer was to pave the road.

Key Issues: Major wash and two good sized washes.

Cost was too high to carry to Tonto National Forest.

New limits: Circle Mountain Road to Johnson

Project Manager: Samir Hatab

Work Order: 16217

3 District:

Length: 1 mile

FHWA funding via MAG **IGA** Partnerships:

Congestion Mitigation & Air

Quality Program.

Estimated

MCDOT Net Cost

FY 2004-2005 **Construction Date:**

Detour

None anticipated (Road Closures):

Right-of-Way: State land owned right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$25	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Project Total	\$400	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project expenditures in thousands.

\$0

\$400



\$25

\$0

\$0

\$0

\$25

PM10 ROADS Box Bar Trail and Needle Rock

Map Reference: N/A

NATIONAL

FOREST

Project Limits

Description: This project is to reduce dust on dirt roads within the PM 10 area

in compliance with federal and local air quality rules. This road was part of an earlier PM 10 phase project, but was delayed due

SCOTTSDALE

MCDOWELL MOUNTAIN PARK

HILL

to design and environmental issues.

• Environmental issues.

Key Issues: • National Forest cooperation.

Project Manager: Ray Smith

Work Order: 16216

District: 3

Length: 2.8 miles

IGA Partnerships: FHWA funding via MAG

Congestion Mitigation & Air

Quality Program.

Estimated

Construction Date: To be determined

Detour

(Road Closures): None anticipated

Right-of-Way: Tonto National Forest owns right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$960	\$0	\$900	\$60	\$0	\$0	\$0	\$960
MCDOT Labor	\$33	\$23	\$7	\$3	\$0	\$0	\$0	\$10
Project Total	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970





PM10 ROADS Carver Road: 51st Avenue to 43rd Avenue

Map Reference: N/A

Project Limits

PHOENIX

Description:

This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

• Sight distance problems entering 51st Avenue.

• 51st Avenue (wo#68943) improvements will determine if

COUNTY
RIVER ROAD

AMERICAN

COMMUNITY

project is necessary.

Project Manager: Ray Smith

Work Order: 16221

District: 5

Length: 1.01 miles

IGA Partnerships: FHWA funding via MAG

Congestion Mitigation & Air

Estimated Quality Program.

Construction Date:

To be determined

Detour

(Road Closures):

None anticipated

Right-of-Way:

No additional right-of-way required

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$20	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30



MCDOT PM10 ROADS
Circle Mountain Road: 13th Avenue to New River Road

N/A Map Reference:

TONTO

NATIONAL

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

in compliance with federal and local air quality rules. This road was part of an earlier PM 10 phase project, but was delayed due

RIVER

ANTHEM

Project

Limits

to design and cost issues.

Large wash (Skunk Creek) runs across 13th Avenue.

Key Issues: Cost prohibitive.

Shorten terminus.

Project Manager: Ray Smith

Work Order: 16219

3 District:

Length: .95 miles

FHWA funding via MAG **IGA Partnerships:**

Congestion Mitigation & Air

Quality Program.

Estimated

To be determined **Construction Date:**

Detour

None anticipated (Road Closures):

Right-of-Way: No additional right-of-way required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$40	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$1,070	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,070	\$0	\$5	\$0	\$0	\$0	\$0	\$5



PM10 ROADS McNeil Street: Neighborhood

Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area

to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design

PHOENI

E GILA

RIVER STRELLA DR

AMERICAN

COUNTY

COMMUNITY

issues.

• Evaluating alternatives.

Key Issues: • McNeil Street utilities.

Project Manager: Ray Smith

Work Order: 16220

District: 5

Length: .48 miles

IGA Partnerships: FHWA funding via MAG

Congestion Mitigation & Air Quality Program.

Estimated

MCDOT Net Cost

Construction Date: To be determined

Detour

(Road Closures): None anticipated

Right-of-Way: Additional right-of-way will be purchased.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$30	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Project Total	\$380	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project expenditures in thousands.

\$0

\$380



Project

Limits

PHOENIX

PM10 ROADS Patrick Lane: 81st Avenue to 79th Avenue

Map Reference: N/A

Project Limits

Description: This project is to reduce dust on dirt roads within the PM 10 area

to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design

COUNTY

COUNTY

COUNTY

PEORIA

issues.

• Finish chip seal to end of maintenance.

Key Issues:

Project Manager: Ray Smith

Work Order: 16222

District: 4

Length: .73 miles

IGA Partnerships: FHWA funding via MAG

Congestion Mitigation & Air

Quality Program.

Estimated

Construction Date: To be determined

Detour

(Road Closures): None anticipated

Right-of-Way: MCDOT owns right-of-way.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$30	\$0	\$10	\$0	\$0	\$0	\$0	\$10





PM10 ROADS

MCDOT Saddle Mountain Road: New River Road to 12th Street

Map Reference: N/A

This project is to reduce dust on dirt roads within the PM 10 area **Description:**

to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design

issues.

Major wash; costly to put in a drainage structure.

Key Issues: Traffic issue.

Samir Hatab **Project Manager:**

Work Order:

District:

Length:

IGA Partnerships:

Construction Date: To be determined

Detour

Estimated

None anticipated (Road Closures):

Right-of-Way: MCDOT owns right-of-way.

1/010	HONDA BOW ROAD
16218	ANTHEM ROCKAWAY HILLS ROAD
3	DESERT HILLS DR CREEK
.35 miles	JOYRANCH W
FHWA funding via MAG Congestion Mitigation & Air Quality Program.	PHOENIX HE SO THE SO TH
To be determined	

NEW RIVER

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$20	\$50	\$0	\$0	\$0	\$70
Project Total	\$380	\$0	\$20	\$50	\$0	\$0	\$0	\$70
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$380	\$0	\$20	\$50	\$0	\$0	\$0	\$70



POWER ROAD Guadalupe Road to Baseline Road

Map Reference: SE-62

Project Limits

ROAD

Mesa

Description: This project is to widen Power Road between Guadalupe Road

and Baseline Road to six travel lanes with a raised center median

Mesa

Gilbert

County

County

GUADALUPE

and construction of two bridges.

• Partnership development.

Key Issues: • Drainage.

Pending adjacent land development.

Project Manager: Nariman Zadeh

Work Order: 68969

District: 2

Length: 1 mile

IGA Partnerships: Town of Gilbert

City of Mesa

Estimated

Construction Date: 2007

Detour

(Road Closures): None anticipated.

Right-of-Way: Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditure s	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$584	\$517	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$1,701	\$178	\$0	\$0	\$1,523	\$0	\$0	\$1,523
Environmental	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$332	\$332	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,750	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0
MCDOT Labor	\$235	\$209	\$5	\$5	\$5	\$25	\$0	\$40
Project Total	\$8,616	\$1,250	\$5	\$5	\$1,528	\$5,775	\$0	\$7,313
Reimbursements	(\$3,154)	\$0	\$0	\$0	\$0	(\$3,154)	\$0	(\$3,154)
MCDOT Not Cost	¢5 462	¢1 250	¢ 5	¢5	¢1 520	¢2 621	^2	¢1 150





POWER ROAD Pecos Road to Williams Field Road

Map Reference: SE-63

Description: This project is to design roadway improvements to reduce

congestion and increase safety.

Access to ASU East Campus.

Key Issues:

• Partnership development with City of Mesa and Town of

Gilbert

Adjacent land development.

Project Manager: Engineering

Work Order: 69051

District: 1

Length: 1 mile

IGA Partnerships: None

Estimated This project is funded for

Construction Date: design only.

Detour

(Road Closures): None anticipated

Right-of-Way: N/A

GILBERT	FREEWAY	MESA COUNTY	Guadalupe Road Elliot Road N Warner Road
SAN	Pro	oject nits	Ray Road Williams Field Road Pecos Road
Greenfield Road Higley Road Recker Road	Sossaman Road Hawes Road	MESA CCLISTON CONTROL	Meridian Road

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$100	\$0	\$25	\$10	\$20	\$20	\$0	\$75
Project Total	\$200	\$0	\$125	\$10	\$20	\$20	\$0	\$175
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$200	\$0	\$125	\$10	\$20	\$20	\$0	\$175



POWER ROAD Williams Field Road to Ray Road

Map Reference: SE-64

MESA

Project

Limits

MESA

Road CREEK

COUNTY

Guadalupe Road

Germann Road

This project includes a six lane roadway section between just **Description:**

north of the Rittenhouse Channel to south of Ray Road.

Shifting alignment of Williams Field Road west of the RWCD **Key Issues:**

canal.

Impact on residents and airport in area.

Recommend an alignment, establish an access control plan.

GILBER

SANTAN

Nariman Zadeh **Project Manager:**

Work Order: 69038

1 and 2 District:

Length: 2 miles

City of Mesa **IGA Partnerships:**

Town of Gilbert

Estimated

Completion of design. **Construction Date:**

Detour

N/A (Road Closures):

Right-of-way width of 140' will be required for the Power Road Right-of-Way:

corridor.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$350	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$400	\$6	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$770	\$6	\$60	\$0	\$0	\$0	\$0	\$60
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$770	\$6	\$60	\$0	\$0	\$0	\$0	\$60





QUEEN CREEK ROAD CULVERT at Eastern Canal

Map Reference: SE-65

Description: This project will replace the existing inadequate pipe with a box

culvert to allow future widening of the road and increase the wa-

ter flow capacity of the RWCD Canal (Eastern Canal).

• Increase water flow capacity.

• Widen road from two to seven lanes.

• Canal dry-up for construction.

Road closure and detour.

Construction funds will be programmed once all design issues

are resolved.

• Provide adequate clearance for the maintenance vehicles.

Project Manager: Andrzej Wojakiewicz

Work Order: 68962

District: 1

Length: Localized improvements

IGA Partnerships: None

Estimated

Key Issues:

Construction Date: Fall 2003

Detour

(Road Closures): The road will be closed during construction.

Right-of-Way: Right-of-way will be required, but has not yet been determined.

L	Germ	nann	. (Road	L
	Cha	<i>andler</i>	Road	Gilbert Road	N
Road	So ad Ocotillo	Road	Pro lo	oject cation	/\
Mcqueen	Cooper	Gilbert	Con Kespuil Heights	unty Road NAL	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$45	\$5	\$0	\$40	\$0	\$0	\$0	\$40
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$495	\$0	\$0	\$495	\$0	\$0	\$0	\$0
MCDOT Labor	\$125	\$105	\$20	\$0	\$0	\$0	\$0	\$20
Project Total	\$670	\$115	\$20	\$535	\$0	\$0	\$0	\$555
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$670	\$115	\$20	\$535	\$0	\$0	\$0	\$555



QUEEN CREEK ROAD Arizona Avenue to McQueen Road

Chandler

Project Limits

Map Reference: SE-66

Chandler

County

Description: This project will widen Queen Creek Road from two to four lanes.

Utility relocation.

Key Issues:• Union Pacific Railroad crossing.

Irrigation.

Project Manager: Sami Ayoub

Work Order: 68966

District: 1

Length: 1 mile

IGA Partnerships: The City of Chandler

Estimated

Construction Date: 2008

Detour

(Road Closures): No detours are anticipated.

Right-of-Way: The existing right-of-way is 66' in width. 130'-160' of right-of-

way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$292	\$292	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$706	\$106	\$600	\$0	\$0	\$0	\$0	\$600
Environmental	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$700	\$0	\$0	\$0	\$700	\$0	\$0	\$700
IGA Payments	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Construction	\$3,430	\$0	\$0	\$0	\$0	\$0	\$3,430	\$0
MCDOT Labor	\$183	\$121	\$15	\$5	\$10	\$10	\$40	\$80
Project Total	\$5,624	\$532	\$615	\$5	\$710	\$310	\$3,470	\$5,110
Reimbursements	(\$3,000)	\$0	\$0	\$0	(\$3,000)	\$0	\$0	(\$3,000)
MCDOT Net Cost	\$2,624	\$532	\$615	\$5	(\$2,290)	\$310	\$3,470	\$2,110



RAY ROAD Bullmoose Drive to Dobson Road

Map Reference: SE-67

Description: This project will complete negotiations for an intergovernmental

agreement with the City of Chandler for the purchase of right-of-

way by the County in support of the Chandler project.

• City of Chandler is the lead agency.

Bottleneck roadway; safety concerns.

Continuity at six lane arterial.

Project Manager: Jon O'Hare

Work Order: 69061

District: 1

Length: .5 mile

IGA Partnerships: City of Chandler

Estimated

Key Issues:

Construction Date: 2003

Detour

(Road Closures): N/A

Right-of-Way: N/A

	WARNER RD		
TEMPE	BULLMOOSE DR. DOBSON RD	RAYRD	N
LO:	Project Limits CHANDLER HEIGHTS RD	CHANDLER YWIY	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Project Total	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$2



RAY ROAD Lindsay Road to Greenfield Road

GILBERT

COUNTY

Williams

Map Reference: SE-68

COUNTY

Project Limits

Description: This project will reconstruct and widen the roadway from two

lanes to four lanes.

• The Town of Gilbert is the lead agency and has started preliminary design of this roadway and will be forwarding cost

estimates to MCDOT.

Project Manager: Richard Bohan

Work Order: 68919

District: 2

Length: 2 miles

IGA Partnerships: Town of Gilbert

Estimated

Construction Date: 2006

Detour

(Road Closures): N/A

Right-of-Way: To be determined by the Town of Gilbert standards.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$550	\$0	\$0	\$0	\$550	\$0	\$0	\$550
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6

\$552

\$552

\$0

\$0

\$0

\$0

\$2

\$0

\$2

\$556

\$556

\$0

\$0

\$0

\$0

Project expenditures in thousands.

\$0

\$0

\$0

\$556

\$556

\$0



Project Total

Reimbursements

MCDOT Net Cost

\$2

\$0

\$2

RIGGS ROAD I-10 to Price Road

Map Reference: SE-69

Description:

This project will reconstruct and widen the existing two lane road to five lanes (two travel lanes in each direction plus a continuous center left-turn lane). Additional improvements include curb and gutter, roadside drainage system, retention basins, concrete driveways, and detection loops for an existing ADOT traffic signal.

Trucks account for approximately 10 percent of ADT (average daily traffic)

Key Issues:

• Existing subgrade soils with fair to poor support characteristics for pavements, per geotechnical investigation.

• Managing traffic during construction period (January to April).

• Coordinating design with the recently completed ADOT project to upgrade the 1-10/Riggs Road traffic interchange.

M<u>ARICO</u>F

Gila River

Native American Community

Riggs Road

Project

Limits

COUNTY

Sun

Lakes

Project Manager: Dave DeWeese

Work Order: 68450

District: 5

Length: 1.4 miles

IGA Partnerships: ADOT

Estimated

Construction Date: FY 2004

Detour

(Road Closures): None anticipated.

Right-of-Way: Additional drainage and temporary construction easements

have been acquired.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$169	\$169	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,955	\$230	\$1,725	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$178	\$158	\$20	\$0	\$0	\$0	\$0	\$20
Project Total	\$2,327	\$582	\$1,745	\$0	\$0	\$0	\$0	\$1,745
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$2,327	\$582	\$1,745	\$0	\$0	\$0	\$0	\$1,745



RIGGS ROAD Arizona Avenue to Gilbert Road

Map Reference: SE-70

Description: This project will widen Riggs Road from two lanes to six lanes.

• The City of Chandler is the lead agency.

Key Issues:• Existing two lane roadway with unpaved shoulders is in a rapidly developing area of Chandler.

• The City of Chandler has completed a Design Concept Report

for a portion of the corridor.

Project Manager: Richard Bohan

Work Order: 68998

District: 1

Length: 3 miles

IGA Partnerships: The City of Chandler

Estimated IGA payment only.

Construction Date: FY 2004

Detour

(Road Closures): N/A

Right-of-Way: N/A

	Chandler		Cana		Chandler	HEIGHTS	Road	L
School Road		Raikoad		Road	Project Limits	Road	Do o d	Å
Alma	County	Ğ		Mcqueen	~	Hunt GILBERT	County Asspuil	

Cost Elements	Total Pro- ject Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500



VAL VISTA DRIVE Ray Road to Warner Road

Map Reference: SE-71

Description: This project will reconstruct and widen the roadway from four

lanes to six lanes.

• The Town of Gilbert is the lead agency.

Key Issues: • Negotiations are on going.

MCDOT contributes to the IGA.

Project Manager: Richard Bohan

Work Order: 68955

District: 2

Length: 1 mile

IGA Partnerships: Town of Gilbert

Estimated IGA payment only.

Construction Date: FY 2004

Detour

(Road Closures): N/A

Right-of-Way: To be determined by the Town of Gilbert standards.

Road	GIL	BERT	Ņ
	Rintenhouse Warner		
_	Warner	Road	- ' \
Projec Limits	Vista	Knox Rd.	
	Ray	COUNTY Road	
Lindsay	G I L B	E R T	
	Williams Field	Road	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,240	\$0	\$530	\$0	\$710	\$0	\$0	\$1,240
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6
Project Total	\$1,246	\$0	\$532	\$2	\$712	\$0	\$0	\$1,246
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,246	\$0	\$532	\$2	\$712	\$0	\$0	\$1,246



WARNER ROAD Lindsay Road to Greenfield Road

Map Reference: SE-72

Description: This project will reconstruct and widen Warner road from four

lanes to six lanes.

The Town of Gilbert is the lead agency.

Key Issues: • Negotiations are on going.

MCDOT contributes to the IGA.

Project Manager: Richard Bohan

Work Order: 68404

District: 2

Length: 2 miles

IGA Partnerships: The Town of Gilbert

Estimated IGA payment only.

Construction Date: FY 2004

Detour

(Road Closures): None anticipated.

Right-of-Way: N/A

	Elliot		Road	-
Road /	GILBERT COUNTY	Project Limits	COUNTY TO BO	N
Lindsay	rista Ray	RAILROAD COUNTY	GILBERT A SEBUT	

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$1,980	\$0	\$530	\$0	\$1,450	\$0	\$0	\$1,980
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$6	\$0	\$2	\$2	\$2	\$0	\$0	\$6
Project Total	\$1,986	\$0	\$532	\$2	\$1,452	\$0	\$0	\$1,986
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,986	\$0	\$532	\$2	\$1,452	\$0	\$0	\$1,986



WILLIAMS FIELD ROAD Gilbert Road to Lindsay Road

Map Reference: SE-73

Project

Limits

County

Gilbert

Description: This is a design project for the reconstruction and widening of the

existing four lane roadway to provide either six travel lanes with raised center median or four travel lanes with raised center

Chandler

median and a frontage road in each direction.

• Widening of the Eastern Canal Bridge.

Key Issues: • Installation of traffic signal at the Lindsay Road intersection.

Project Manager: Dave DeWeese

Work Order: 68985

District: 1

Length: 1.5 miles

IGA Partnerships: Town of Gilbert

Estimated

Detour

Construction Date: Currently funded for

Design Concept Report

only.

(Road Closures):

None anticipated.

Right-of-Way: Drainage easements, temporary construction easements, and

up to 10 feet additional may be required.

Cost Elements	Total Project Cost	Prior Years Expenditure s	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$515	\$95	\$0	\$420	\$0	\$0	\$0	\$420
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$203	\$25	\$20	\$40	\$20	\$20	\$0	\$100
Project Total	\$728	\$120	\$20	\$460	\$20	\$20	\$0	\$520
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$728	\$120	\$20	\$460	\$20	\$20	\$0	\$520



WILLIAMS FIELD ROAD at Higley Road

Gilbert

Project

Limits

SE-74 Map Reference:

Galveston

Description: This project will widen Williams Field Road at the Higley Road

intersection and upgrade signals at the intersection.

Utility relocation.

Key Issues: Installation of a drainage basin.

Engineering **Project Manager:**

Work Order: 68991

Dis

Ler

IG

Est

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Det

None anticipated. (Road Closures):

Right-of-Way: Additional right-of-way will be required.

strict:	1	Gilbert			Cour	nty g	/\	ı
ength:	N/A	Williams	Field	E	Ring	Rd		
A Partnerships:	None.	G	Fry	HIGL	R	ille dee		ı
stimated onstruction Date:	2005	Pecos				Rd	Rath	
etour	None entisinated							

Cost Elements	Total Pro- ject Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$47	\$23	\$0	\$24	\$0	\$0	\$0	\$24
Right-of-Way	\$63	\$24	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$682	\$0	\$0	\$682	\$0	\$0	\$0	\$0
MCDOT Labor	\$224	\$0	\$20	\$40	\$0	\$0	\$0	\$60
Project Total	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766





System Support Projects

General Expenditures Not Attributed to a Specific Roadway

Work Order	Project Description	Prior Years Expenditures	FY04	FY05	FY06	FY07	FY08	FY04-08 Totals
68885	Archeological On-Call Consultants	17	10	0	0	0	0	10
68908	Biological Assessment Services	0	5	0	0	0	0	5
68884	Candidate Assessment Reports	27	300	300	300	300	300	1,500
68872	CDBG Assistance Program	1,675	300	300	300	300	300	1,500
68906	Environmental Assessment Consultants	15	10	0	0	0	0	10
69012	Geodetic Densification & Cadastral Surveys	2,451	2,176	1,622	0	0	0	3,798
68888	General Civil Engineering	361	150	230	3,500	3,500	4,000	11,380
68886	Geotechnical Services	3	10	0	0	0	0	10
68907	Haz-mat Consultant Services	0	10	0	0	0	0	10
68895	Northeast Maintenance Facility	0	0	1,000	1,400	0	0	2,400
68719	Previous Year's Projects; Back charges	0	350	350	350	350	350	1,750
69998	Project Reserve Account	514	4,000	5,000	20,000	30,000	30,000	89,000
69022	Property Management on Prior years CIP Projects	0	130	50	50	50	50	330
69010	R.O.W. In-fill on Road Inventory System	6,942	3,700	3,502	5,500	5,500	5,500	23,702
69033	Signal Modernization	3,007	26	0	0	0	0	26
99999	Special Projects Account	0	1,000	1,000	1,000	1,000	1,000	5,000
69900	TIP Program Management	0	1,000	1,000	1,000	1,000	1,000	5,000
68883	Unallocated Force Account	0	433	1,204	2,009	2,025	2,066	7,737
68829	Utility Locating (Pot-Hole) Annual Account	17	50	50	50	50	0	200
68890	Warranted Traffic Improvements	800	650	500	1,000	1,000	0	3,150

Table 7. System Support Projects

Thousands of Dollars

